

Item No. 4.1	Classification: Open	Date: 5 October 2016	Meeting Name: Borough, Bankside and Walworth Community Council
Report title:		Community Council Highways Capital Investment 2014-15	
Ward(s) or groups affected		All in the community council area	
From:		Head of Highways	

RECOMMENDATION

1. To agree the funding of the schemes proposed by ward members for the Borough, Bankside and Walworth Community Council and set out in Appendix 1; or to agree alternative schemes subject to officer investigation and feasibility.

BACKGROUND INFORMATION

2. The declining quality of public highway combined with extreme weather events has led to further deterioration in recent years – with some non principal, unclassified roads being particularly affected. Given the nature of these roads and the lower level of traffic flows it is unlikely that such locations will feature in any major resurfacing programme. Without the necessary capital allocation to attend to such locations, complaints of poor road surfaces can only be dealt with through the council's reactive maintenance programme.
3. The council's non-principal road investment programme prioritises works on non-principal roads on a borough-wide basis and this investment forms the largest part of the annual investment programme.
4. Since 2011-12, each community council has received devolved funding to implement local priorities that would not be a corporate priority for funding.
5. The financial provision for each community council is pro-rata by ward, as published in highways capital investment programme 2014-15 dated 12 December 2013 and also found at:
<http://moderngov.southwark.gov.uk/documents/s43081/Report.pdf#search=%22highways%20capital%20investment%20programme%202014%22>
6. Borough, Bankside and Walworth Community Council was allocated £190,475 in 2014-15 to be used for its highways surface improvements (carriageway or footway) of its choice. These can be spent on any non-principal road in the area. This report contains unanimously agreed proposal for Morecambe Street from East Walworth ward members. Proposal from East Walworth ward members need to be agreed in forthcoming Borough, Bankside & Walworth Community Council meeting.

KEY ISSUES FOR CONSIDERATION

7. Following last Borough, Bankside & Walworth Community Council meeting, officers wrote to Newington and East Walworth members seeking their proposals. East Walworth Ward propose to allocate their funding to Morecambe Street which is

incorporated in Appendix 1. This need to be agreed in forthcoming Borough, Bankside & Walworth meeting. Any funds remaining unallocated after this meeting will be carried over into the 15-16 programme for allocation at a future meeting.

8. The overall remaining 14-15 budget available to the Borough, Bankside and Walworth Community Council is £120,780. Bowling Green Place was approved on 21 November 2015 is also highlighted in Appendix 1. Any funds remaining unallocated after this meeting will be carried over into the 15-16 programme for allocation at a future meeting.
9. The commencement and completion of the schemes within the current financial year will depend upon the decision by the community council, subject to any adverse weather conditions later in the winter months.

Community council selections

10. This money can be spent on any asset renewal or replacement project selected by the community council with the caveats that it cannot be spent on traffic safety or parking schemes, non-functional or decorative installations and / or non-essential works. In addition to the resurfacing selections provided it, the money (or part thereof) could be spent on minor patching and pothole repairs should a community council wish to do so.

Delivery

11. Once the community council has made its selections by the method of its choice they will be designed and delivered as soon as possible. Any under spends or projected overspends will be reported back to community council for resolution or reallocation.

Community impact statement

12. There are no specific community impact issues arising from the recommendations.

Financial implications

13. The overall programme for the works covered in this report are based on initial estimates and may fluctuate due to varying circumstances such as sub strata conditions or other adjacent works which may require the work items and estimates to be adjusted.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Highways Capital Investment Programme Decision 12 December 2013	160 Tooley Street PO Box 64529 Southwark Council London SE1P 5LX	Himanshu Jansari 020 7525 3291 or Matthew Hill 020 7525 3541

APPENDICES

No.	Title
Appendix 1	Ward members proposals for 2014-15
Appendix 2	Extract from the highways capital investment programme for 2014-15 - community council investment allocations (Appendix 4)

AUDIT TRAIL

Lead Officer	Matthew Hill, Head of Highways		
Report Author	Himanshu Jansari, Project Engineer		
Version	Final		
Dated	11 May 2016		
Key Decision?	No		
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES			
Officer Title		Comments Sought	Comments included
Strategic Director of Finance and Governance		No	No
Cabinet Member		No	No
Date final report sent to the Constitutional Team			16 June 2016

APPENDIX 1

Devolved Community Council Funded Schemes – Ward members proposals for 2014-15

Community Council : Borough, Bankside and Walworth Cc
Date: 11 May 2016

Funding

Under spend from previous years	£38,952
Allocation for FY 2014-15	£190,475
Implementation Fees	-£13,333
Approved Schemes total till date	-£95,314
Total available for 2014-15	£120,780

Ward Member's Proposals

Candidate Road	Ward	Carriageway/Footway	Estimated Cost	Comments
Gladstone Street	Cathedral	Carriageway	£37,986	Approved on 16 September 2015
Colnbrook Street	Cathedral	Carriageway	£38,976	
Bowling Green Place	Chaucer	Carriageway	£30,891	
Bowling Green Place	Chaucer	Footway	£29,452	Approved on 21 November 2015
Law Street	Chaucer	Carriageway	£36,800	
Law Street	Chaucer	Footway	£51,440	
Meadow Row	Chaucer	Footway	£25,720	Localised Refurbishment East Side only
Rockingham Street	Chaucer	Footway	£21,572	Localised Refurbishment work.
John Ruskin Street	Newington	Footway	£27,876	Approved on 16 September 2015
Faunce Street	Newington	Carriageway	£29,753	
Stoney Street	Cathedral	Carriageway	£29,847	
Stoney Street	Cathedral	Footway	£83,500	
Great Suffolk Street	Cathedral	Footway	£18,500	
Davidge Street	Cathedral	Carriageway	£23,500	
Nicholson Street	Cathedral	Footway	£31,478	
Burrell Street	Cathedral	Carriageway	£27,500	
Burrell Street	Cathedral	Footway	£26,585	
Alberta/Ambergate Street	Newington	Footway	£15,342	
Morecambe Street	East Walworth	Carriageway	£41,278	
Morecambe Street	East Walworth	Footway	£31,258	
		Overall Total	£659,254	

Note: to date, no feasible proposals have been put forward for Faraday wards

APPENDIX 2

Extract (Appendix 4 of the highways capital investment programme for 2014-15 – community council investment allocations)

Community Council	Ward	Allocation (£)	Total (£)
Bermondsey and Rotherhithe	Grange Livesey (part) Riverside Rotherhithe South Bermondsey Surrey Docks	38,095 19,050 38,095 38,095 38,095 38,095	209,525
Borough, Bankside and Walworth	Cathedrals Chaucer East Walworth Faraday Newington	38,095 38,095 38,095 38,095 38,095	190,475
Camberwell	Brunswick Park Camberwell Green South Camberwell	38,095 38,095 38,095	114,285
Dulwich	College East Dulwich Village	38,095 38,095 38,095	114,285
Peckham and Nunhead	Livesey (part) Nunhead Peckham Peckham Rye The Lane	19,050 38,095 38,095 38,095 38,095	171,430
			800,000